Sheriff

Larry Ashley, *Okaloosa County Sheriff*

1250 Eglin Parkway • Shalimar, Florida 32579-1234
Phone: (850) 651-7410 • Email: sheriff@sheriff-okaloosa.org

Lynne Oler, City Manager
City of Mary Esther, Florida
195 Christobal Road, North
Mary Esther, Florida 32579

Dear Mrs. Oler,

Pursuant to Section 5(E). Part 1.a., The Okaloosa County Sheriff's Office formally requests to be considered as a law enforcement service provider for the City of Mary Esther, Florida. The sheriff is a strong advocate of consolidated law enforcement services as a means to cut costs to the municipal tax payers, especially in this fiscal environment. The sheriff remains committed to providing the best law enforcement services available at a reasonable cost to the residents of Mary Esther.

As related to the specific components to the City's RFP let me address one item on the cover page of the RFP document. The Okaloosa County Sheriff's Office is not participating in a "competition" with other law enforcement agencies. Law enforcement service contracts provided by the OCSO are based on a cost reimbursement model only. By that we mean that the sheriff only attempts to capture costs associated with providing exclusive law enforcement services to municipalities. There is no profit margin and the sheriff's office does not attempt to obtain financial consideration intended to support or augment services not provided to the city. The Okaloosa County Sheriff's Office already provides the lowest per-capita cost for law enforcement in the county, and is among the lowest in the state. We believe then that any comparison should then be in contrast to an in-house city police department.

Since the sheriff's office is the current service provider, and the city has consistently expressed a great deal of satisfaction with our service levels, this RFP response will generally consist of those items identified as being new to the yearly contract negotiations.

Sincerely,

Digitally signed by Major JD Peacock
DN: cn=Major JD Peacock, o=OCSO, ou=Admin, email=jdpeacock@sheriff-okaloosa.org, c=US
Date: 2012.04.27 13:30:12 -05'00'

Major J.D. Peacock,
Director of Administration

The Okaloosa County Sheriff's Office is accredited by the Commission for Florida Law Enforcement Accreditation.

"The Okaloosa County Sheriff's Office provides equal access and equal opportunity in employment and services and does not discriminate"

Section 1 – General Conditions and Requirements

1.1 Scope of Work

The OCSO will provide exclusive law enforcement officers, and other personnel, to the city as agreed to by the City Council and the Sheriff each contract year. The OCSO will only be obligated to provide **exclusive** services as outlined in the service contract. However, the agency has and will continue to provide many services to the residents of the city as a part of the agency's county-wide responsibilities.

1.2 Technical Exhibits

The OCSO provides timely statistical data and reports to the city as requested. This response may include additional city and county data than presented in this RFP.

1.3 Workload

The OCSO will provide all response capabilities required to handle any law enforcement activity occurring in the city as described in the service contract.

Section 2 – Specific Tasks

2.1 Patrol

The OCSO will provide patrol services throughout the city as described in section 2.1

2.2 Working with the Community

The OCSO has a strong history of using community policing concepts and will continue to utilize all available resources to provide solutions to community challenges.

2.3 Victim Assistance

The OCSO recognizes the importance of providing services to crime victims in the community and has policies in place to provide for such support.

2.4 Policy Enforcement

The OCSO will provide for the enforcement of laws and ordinances as described in Article V of the service contract.

2.5 Cite, Reprimand & Arrest

As indicated in section 2.4 the OCSO will provide for the enforcement of laws and ordinances as described in Article V of the service contract. This will necessarily require the agency takes such actions as described in section 2.5 of the RFP.

2.6 Control Crowds & Traffic

As indicated in section 2.4 the OCSO will provide for the enforcement of laws and ordinances as described in Article V of the service contract. This will necessarily require the agency takes such actions as described in section 2.6 of the RFP.

2.7 Investigate

As indicated in section 2.4 the OCSO will provide for the enforcement of laws and ordinances as described in Article V of the service contract. This will necessarily require the agency takes such actions as described in section 2.7 of the RFP. As a reminder the city has not provided for exclusive investigative personnel as a part of past sheriff's service contracts. The investigative division resources are provided in support of the exclusive deputies assigned to the city and do not generate an additional cost to the city.

2.8 Record Keeping

Record keeping services are provided as a component of the administrative support costs within the service contract.

2.9 First Aid

All OCSO law enforcement personnel are trained first responders and will refer to those protocols when they encounter a medical emergency.

2.10 Respond to Calls

The OCSO will respond to all incidents in the city with whatever resources are reasonably considered necessary to handle the circumstances.

2.11 Testify

Members of the OCSO will respond to and comply with those court related responsibilities as a part of their official duties.

2.12 Crossing Guard

The OCSO will provide a trained and certified crossing guard as identified in the service contract.

2.13 Security

The OCSO has instituted a procedure whereby the district commander, or a member of the district command in his/her absence, will attend regular city council meetings. This procedure will serve as the OCSO proposal to comply with section 2.13. Any additional personnel required to provide security for city meetings will be charged as prescribed in Article I, item d. of the service contract.

2.14 Other Activities

Any **exclusive** law enforcement activities provided, which are not identified in the service contract, will be subject to the charges prescribed in Article I, item d. or the service contract.

Section 3 – Service Delivery

This section of the RFP appears to be a statement of how the city intends to measure the performance of law enforcement services. The OCSO has been open to any and all requests for statistical data analysis. The agency will continue to be proactive with the use of statistical indicators. The OCSO currently provided citizens with real-time tools to be better informed of ongoing law enforcement activity in the city. The agency's cutting edge use of internet resources and social media to provide information has provided the community with instant access traffic reports, crime prevention alerts, and many others.

The OCSO also provides several incident statistical reports to city leadership. In addition the OCSO leadership has been open and available to the city leadership to provide information and/or attendance at meetings regarding law enforcement matters.

While the RFP does not request specific statistical indicators, OCSO Exhibit #4 provides those statistics that have been included in the beginning of the yearly service contract negotiation.

Section 4 – General Information

4.1 Liaison / Supervision

As indicated in Article VII of the service contract the OCSO will designate a liaison to the city. The current designee pursuant to this Article is the Central District Commander for the OCSO. The OCSO will notify the City manager, in advance, of any changes to the OCSO designated liaison.

4.1 Uniform / Patrol Car

The OCSO will maintain control of uniform selection and patrol car marking designs. However, as described in Article VI of the service contract the OCSO agrees to affix a city seal to all marked vehicles assigned to **exclusively** assigned personnel.

4.3 Quality Control

The OCSO is accredited by the Florida Commission for Law Enforcement Accreditation and strives to maintain a very high level of quality in all of its service components. The OCSO maintains a Professional Standards and Training Unit composed of a Captain, Inspector, Training Coordinator and Firearms Instructor/Range Master.

4.4 Quality Assurance

The OCSO welcomes any and all evaluations conducted by the City Manager of the effectiveness and efficiency of the Okaloosa County Sheriff's Office.

Section 5 – Furnished Property and Services

The OCSO will provide its personnel with all equipment necessary to perform the activities described in the service contract. Any property or supplies provided by the city will only be used in support of **exclusively** assigned personnel.

The property described in Technical Exhibit B would be eleven years old and almost all of the property has since been disposed of by the OCSO. The city has provided very

little funding for such items through the duration of the service contract to date. During the FY 2012 contract negotiation the OCSO changed its contract cost model to begin providing for a cost to replace those capital items assigned to the **exclusive** personnel. The cost model will enable the city to retain assigned vehicles and equipment for contracted personnel should they chose to end the agreement with the OCSO in the future.

As for now, the OCSO will be able to transfer only two items described in Exhibit B: the 1999 Smart Trailer, and a Hewlett Packard Printer. The OCSO will also make any surplus property available to the city should they be interested.

The OCSO has an office on Lovejoy Road that is used by district personnel assigned nearby. Additionally Captain Lapee has been in communication with city staff on utilizing space in City Hall for a small office. The OCSO has no operational need to utilize office space inside the mall. However, discussions are underway with mall management on the procurement of WiFi hotspots on mall property for various OCSO information technology needs.

Section 6 – OCSO Technical Exhibits

Exhibit #1	OCSO / City of Mary Esther Law Enforcement Service Contract Draft
Exhibit #2	OCSO service contract cost worksheet
Exhibit #3	Service Contract Organization Chart
Exhibit #4	Service Statistical Reports
Exhibit #5	Mary Esther RFP Technical Exhibits

OCSO Exhibit #1

LAW ENFORCEMENT SERVICE AGREEMENT BETWEEN THE OKALOOSA COUNTY SHERIFF'S OFFICE, OKALOOSA COUNTY, FLORIDA, AND THE CITY OF MARY ESTHER, FLORIDA

THIS AGREEMENT, made and entered into on this 1st day of October, 2012, between the OKALOOSA COUNTY SHERIFF'S OFFICE of Okaloosa County, Florida, hereinafter referred to as the SHERIFF, and the CITY OF MARY ESTHER, Florida, a municipality located in OKALOOSA COUNTY, Florida, hereinafter referred to as the CITY.

WITNESSETH:

WHEREAS, Florida Statute 125.0101 provides the COUNTY may contract to provide law enforcement services to a municipality within its boundaries; and

WHEREAS, the CITY is a municipality within the boundaries of Okaloosa County, Florida, and wishes to contract with the SHERIFF for municipal law enforcement services for that area of land within its municipal boundaries for the benefit of the citizens of the CITY; and

WHEREAS, in recognition of the effort to minimize the cost of governmental services for the benefit of the citizens of the CITY; and

WHEREAS, the City is desirous of maintaining competent professional law enforcement services in conjunction and harmony with its program of fiscal responsibility; and

WHEREAS, the SHERIFF has agreed to render to the CITY professional law enforcement services and the CITY is desirous of contracting for such services, upon the terms and conditions hereinafter set forth; and

WHEREAS, it is the desire of the CITY that the full, complete, and entire responsibility for law enforcement within the CITY be turned over to and be performed by the SHERIFF.

NOW, THEREFORE, in consideration of the sums hereinafter set forth and for other good and valuable considerations, the receipt and legal sufficiency of which are hereby acknowledged, it is hereby agreed as follows:

ARTICLE I

LAW ENFORCEMENT SERVICE

The SHERIFF shall provide to the CITY competent law enforcement protection within and throughout the corporate limits of the CITY under the authority give the SHERIFF by the laws of the State of Florida. Said service shall be in addition to those law enforcement services required to be

provided by the SHERIFF prior to the execution of this Agreement, by providing the following dedicated personnel to provide law enforcement services within the corporate limits of the CITY:

a. Four (4) full time patrol SHERIFF'S deputies, each to work a minimum of forty (40) hours per week, to be staggered as to days and weeks from October 1, 2012, through September 30, 2013, as agreed upon by an authorized representative of the CITY and the SHERIFF.

b. One (1) School Crosswalk Guard to work four hours per day, one hundred eighty days per year, as agreed upon by an authorized representative of the CITY and the SHERIFF.

c. One (1) full time traffic SHERIFF'S deputy, to be primarily assigned within the CITY to provide enhanced traffic enforcement services within the corporate limits. Said traffic enforcement deputy shall from time to time be reassigned to other law enforcement activities outside of the CITY as needed to support countywide services.

d. Additional law enforcement services requiring a SHERIFF'S deputy when requested by an authorized representative of the CITY, and providing exclusive services to the CITY, shall be paid at the rate of $28.00 per hour per deputy.

   - Article I, item d., does not refer to resources tasked to support the CITY sponsored Veteran's Day Parade. This event, as well as many other civic events countywide, is supported by the SHERIFF'S Office as a mutual benefit to all Okaloosa County Residents.

ARTICLE II

CONSIDERATION

The CITY shall pay to the SHERIFF, in consideration of the services and responsibilities to be performed for the term hereof, the sum of THREE HUNDRED TWENTY NINE THOUSAND, ONE HUNDRED THIRTY SIX DOLLARS ($329,136.00) for service, to be paid in monthly or quarterly installments.

The monthly or quarterly installments, made payable to the SHERIFF by the CITY, shall be turned over by the SHERIFF, upon receipt, to the Board of County Commissioners of Okaloosa County in consideration and reimbursement for the County having allocated the entire amount payable under this agreement to the SHERIFF in his current budget. Any and all funds allocated to the SHERIFF by the Board of County Commissioners of Okaloosa County in consideration of this agreement shall be accounted to the general revenue fund of the SHERIFF.

ARTICLE III

EMPLOYMENT RESPONSIBILITY

For all persons appointed by the SHERIFF in the performance of such services, functions and

responsibilities as described and contemplated herein for the CITY, the SHERIFF shall be required to assume any liability for or direct payment of any salaries, wages or other compensation, contributions to pension funds, insurance premiums, worker's compensation funds, vacation or compensatory time, sick leave benefits or any other amenities of employment to any SHERIFF personnel performing services, duties and responsibilities hereunder for the benefit of said CITY and the residents thereof, or any other liabilities whatsoever, unless otherwise specifically provided herein. The SHERIFF shall indemnify and hold harmless the CITY from all claims, demands and causes of action resulting from any law enforcement or other activity conducted pursuant to this agreement or as a result of this agreement or other acts of law enforcement personnel of the County SHERIFF. The CITY shall not be liable, in any manner, for any activity of any employee of the Okaloosa County SHERIFF.

ARTICLE IV

RIGHT OF CONTROL

The SHERIFF shall have and maintain the responsibility for providing the level of service determined by the CITY Council. The discipline of personnel and other matters pertinent to the performance of the services, duties and responsibilities as required under this agreement shall be the responsibility of the SHERIFF, and if germane, results may be made available to the CITY Manager. Nothing herein contained should be construed to mean that the CITY is contracting away its constitutional authority. The CITY reserves the right to request the replacement of any deputy sheriff assigned to perform services under this agreement.

ARTICLE V

AUTHORITY TO ACT

The CITY does hereby vest in each sworn officer of the SHERIFF, to the extent allowed by law, the police powers of the CITY, which are necessary to implement and carry forth the services, duties and responsibilities imposed upon the SHERIFF hereby, for the sole and limited purpose of giving official and lawful status and validity to the performance thereof by such sworn officers. Any sworn deputy sheriff duly appointed as provided by law, shall have the authority and by this agreement is vested with the power to:

1. Enforce the laws of the State of Florida;

2. Enforce the ordinances of Okaloosa County that are applicable in the CITY; however, to the extent should an ordinance of the COUNTY be in conflict with an ordinance of the CITY, the CITY shall prevail;

3. Enforce the Ordinances of the CITY; and

4. Provide any other law enforcement activity as authorized or directed by the CITY Council.

ARTICLE VI

DESIGNATION OF COLOR OF PERSONNEL UNIFORM AND PATROL CAR

The SHERIFF shall have the total responsibility for the selection of uniforms for the deputy performing duties and services pursuant to this agreement and the marking of the deputy's patrol vehicle. The SHERIFF may, at the request of the CITY, affix a mutually agreed upon City of Mary Esther Seal on patrol vehicles of deputies assigned to this contract.

ARTICLE VII

LIAISON

A liaison shall be maintained between the CITY and the SHERIFF and/or his designee. The CITY'S liaison shall be the CITY Manager; who shall meet and confer with the SHERIFF and/or his designee and other law enforcement officers on a regular basis to review law enforcement activity and other CITY related activities. The SHERIFF shall consult only with an authorized representative of the CITY in carrying out the terms and conditions of this agreement.

ARTICLE VIII

INSURANCE

The personnel appointed and employed by the SHERIFF pursuant to this agreement shall be covered in all respects as are other members of the SHERIFF'S office either through the SHERIFF'S Self-Insurance Fund or through a private company with comparable coverage to minimally include worker's compensation and property and liability. The SHERIFF shall provide the same insurance coverage for the vehicles used in the CITY under the terms of this agreement as is used for like vehicles in the SHERIFF's Office and shall have the CITY added as a named insured on such policy of insurance.

ARTICLE IX

TERM

This service agreement shall take effect on October 1, 2012, and shall continue through September 30, 2013, unless otherwise amended, extended or terminated in accordance with the terms hereof.

ARTICLE X

OPTION TO RENEW

For, and in consideration of, the mutual benefits herein contemplated, the sufficiency of which is hereby acknowledged, the SHERIFF does hereby extend to the CITY a continuing option to renew this service agreement on an annual basis.

ARTICLE XI

RIGHT OF CANCELLATION AND TERMINATION

Any party hereto shall have the right to cancel this agreement at any time during its existence upon giving ninety (90) days advance notice of its intention to cancel. Upon the termination of the ninety (90) day period, this agreement shall than be canceled, terminated, become null and void and no further force and effect.

ARTICLE XII

AUTHORITY TO EXECUTE

The SHERIFF, by his execution hereof, does hereby represent to the CITY that he has full power and authority to make and execute this service agreement pursuant to the powers vested in him under Article VIII of the Constitution of the State of Florida and Section 125.0101, Florida Statutes, to the effect that his making and execution hereof shall create a legal obligation upon himself as a political subdivision of the State and as SHERIFF of Okaloosa County, Florida, which shall be legally binding upon him; and that the same shall be enforceable by the CITY according and to the extent of the provisions hereof. Nothing contained herein, nor any obligation on the part of the SHERIFF to be performed hereunder, shall in any way be contrary to, or in contravention of, any policy of insurance or surety bond required of the SHERIFF pursuant to the laws of the State of Florida.

The Mayor, by his execution hereof, represents to the SHERIFF that he has full power and authority to execute this service agreement on behalf of the CITY OF MARY ESTHER, Florida, and nothing herein contained is in any way contrary to or in contravention of the Charter of the CITY of Mary Esther or the laws of the State of Florida.

ARTICLE XIII

RELATIONSHIP OF PARTIES

As employee(s) of the SHERIFF's Office, the Deputy Sheriff(s) is not considered an agent or employee of the CITY and will not be entitled to any of the benefits the CITY provides for its full time employees, including, but not limited to, health insurance coverage, worker's compensation coverage,

and unemployment insurance.

ARTICLE XIV

NON-ASSIGNABILITY

The SHERIFF shall not assign any of the obligations or benefits imposed hereby or contained herein, without the consent of the CITY Council, which consent must be evidenced by a duly passed action of the CITY Council and provided to the SHERIFF in writing.

ARTICLE XV

INDEMNIFICATION

The SHERIFF shall be legally responsible for actions of Sheriff's law enforcement personnel performing services under this agreement. Lawsuits and claims that may be filed from time to time shall be handled by the SHERIFF in accordance with normal procedures and the SHERIFF shall hold the CITY harmless from any and all manner of actions, causes of actions, suits, judgments, executions, claims and demands of any kind whatsoever, in law or in equity, which may result from or arise out of the Sheriff's use of CITY property or the intentional or negligent acts of the SHERIFF, Sheriff's Deputies and Sheriff's employees; and, the SHERIFF shall indemnify the CITY from any and all damages, judgments, claims, costs, expenses, including reasonable attorney's fees, which the CITY might suffer in connection with or as a result of the intentional or negligent acts and the alleged intentional or alleged negligent acts of the SHERIFF, Sheriff's Deputies and Sheriff's employees. The CITY agrees to hold the SHERIFF harmless from any and all manner of actions, causes of actions, judgments, executions, claims and demands of any kind whatsoever, in law or in equity, which may result from or arise out of the constitutionality of ordinances enacted by the CITY and enforced by the SHERIFF or from acts or omissions attributable to the CITY that occurred prior to the execution of this agreement, and the CITY agrees to indemnify the SHERIFF for any and all damages, judgments, claims, costs, expenses, including reasonable attorney's fees, which the SHERIFF might suffer in connection or as a result of the constitutionality of ordnances enacted by the CITY and enforced by the SHERIFF or from acts or omissions attributable to the CITY that occurred prior to the execution of this agreement. The SHERIFF does not assume any existing or contingent liabilities regarding liability of the CITY unless specifically listed in this agreement. The CITY does not assume any existing or contingent liabilities regarding liability of the SHERIFF unless specifically listed in this agreement.

ARTICLE XVI

ENTIRE AGREEMENT

The parties acknowledge one to the other, that the terms hereof constitute the entire understanding and agreement of the parties with respect hereto. No modification hereof shall be effective unless in writing, executed with the same formalities as this agreement is executed.

IN WITNESS WHEREOF, the parties to this Agreement have caused their respective agents to execute this instrument on their behalf, at the dates and times set forth below, to be effective October 6, 2011.

CITY OF MARY ESTHER, FLORIDA

BY: _____
William Creekmore, Mayor

DATE: _____

ATTEST:

_____
Lynne Oler, City Manager

DATE: _____

APPROVED AS TO FORM:

_____
City Attorney

SHERIFF OF OKALOOSA COUNTY

_____
Larry R. Ashley, Sheriff
Okaloosa County, Florida

DATE: _____

ATTEST:

_____

OCSO Exhibit #2

Mary Esther FY 2013 Cost Summary
Draft #1, April 27, 2012

	FY 2013		FY 2012 Final	
Personnel Expenses	Each	4 D/S, 1 CG	Each	4 D/S, 1 CG
Regular Payroll		$ 146,120		$ 158,903
Social Security		$ 11,178		$ 12,156
Retirement Contributions		$ 21,772		$ 22,939
Workers Compensation		$ 11,880		$ 12,188
Insurance Benefits		$ 30,098		$ 30,211
Back Fill Cost, Vacation	$ 2,100	$ 8,400	$ 2,100	$ 8,400
Back Fill Cost, Sick Leave	$ 1,050	$ 4,200	$ 1,050	$ 4,200
Total Personnel		**$ 233,648**		**$ 248,997**
	total per	**$ 58,411.88**	**total per**	**$ 62,249.25**
Operational Expenses				
Professional Liability	$ 832	$ 3,328	$ 832	$ 3,328
Automoble Liability	$ 542	$ 2,168	$ 542	$ 2,168
Auto Repair and Maintenance	$ 650	$ 2,600	$ 650	$ 2,600
Tires	$ 450	$ 1,800	$ 450	$ 1,800
Fuel	$ 5,000	$ 20,000	$ 4,200	$ 16,800
Uniforms	$ 150	$ 600	$ 150	$ 600
Adminitrative Support Assignment	$ 12,082	$ 48,328	$ 13,325	$ 53,300
	$ 19,706		**$ 20,149**	
Total Operational		**$ 78,824**		**$ 80,596**
Captial Expense				
Auto Replacement (6 YR Plan)	$ 4,166	$ 16,664	$ 5,000	$ 20,000
Total Captial		**$ 16,664**		**$ 20,000**
TOTAL CONTRACT	**FY 2013**	**$ 329,136**	**FY 2012**	**$ 349,593**
	Change	**$ (20,457)**		
	%	**-5.9%**		

OCSO Exhibit #3

OCSO Organizational Chart

***Related to contractual services provided to the city with exclusive personnel highlighted**

Sheriff Larry Ashley
Undersheriff Don Adams
Operations - Major Greg Gaddis

District 2 (Central) Commander - Captain Ken Lapee
A/C Lt. Jeff Lydston — B/D Lt. Brian Cokonougher (CNU)

Alpha Platoon	**Bravo Platoon**	**Charlie Platoon**	**Delta Platoon**
Sgt. L. Holloway	Sgt. Kevin Kirkpatrick (SRT)	Sgt. Fred Lithgow	Sgt. James Duval
City of Mary Esther	**City of Mary Esther**	**City of Mary Esther**	**City of Mary Esther**
Deputy Hankins	Deputy D. Vachon	Deputy R. Speakman	Deputy E. Feeney

Special Operations - Captain Tony Wasden
Special Enforcement - Lt. Charlie Nix (WRT)

Traffic Unit

Sgt. Mark Raiche (THI)
Deputy M. Gallagher (THI)

Youth Services - Lieutenant Kristin Pond

School Resource Program

Cpl. Erick Denny	South SRO Supervisor
Deputy TJ Bye	Crossing Guard Trainer
Alma Mitchell	Mary Esther Crossing Guard

OCSO Exhibit #4

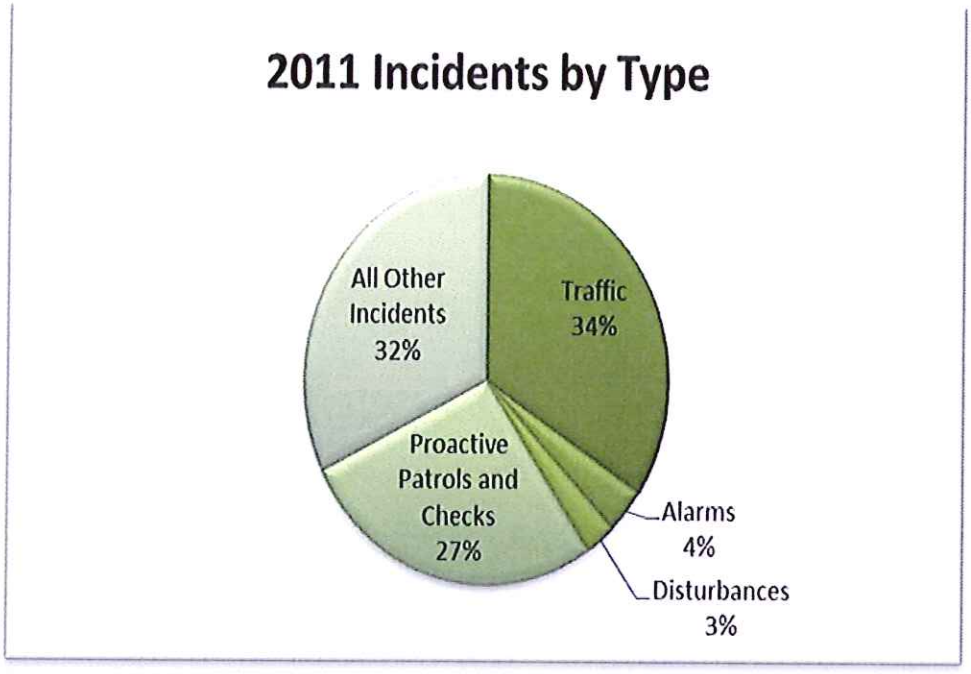
Exhibit #4 – Statistical Data and Charts

A. Budget Comparison

Year	Contract Amount	% Change	Mary Esther Cost per-capital	National Average
FY 2010 Final	$368,262		$95.63	$265.97
FY 2011 Final	$360,617	-2.1%	$93.64	$265.97
FY 2012 Final	$349,593	-3.1%	$90.78	$265.97
FY 2013 Draft	$329,136	-5.9%	$85.47	$307.70

B. Law Enforcement Activity

Incidents By Assignment			
Year	Total Mary Esther Incidents	Incidents handled by Contract Deputies	Percent of incidents handled by non-contract Deputies
2009	7,607	4273 (56%)	44%
2010	7,890	5085 (64%)	36%
2011	8,700	5329 (61%)	39%



C. Priority Response Times

Year	2009	2010	2011
Priority One	4:32	4:21	3:57

D. By the numbers:

8700	Total Incidents in 2011
120	Number of Deputies that responded to an incident in Mary Esther
582	Offense Reports Written
67	Number of Deputies that took a report in Mary Esther
65	Number of Reports reviewed by the OCSO Criminal Investigations Division
53	Number of Offences Investigated by an OCSO Investigator

OCSO Exhibit #5

SECTION 4 -- PRICING PAGE (FOR EVALUATION PURPOSES)

Items	Price ($)			
	7/1/12 - 9/30/12	10/1/12 -- 9/30/13	10/1/13 --9/30/14	10/1/14 -- 9/30/15
Transition Period				
Sub-Total				
Regular Wages		146,120		
FICA/Benefits		11,178		
Retirement Contributions		21,772		
Insurance		30,098		
~~Part-time Wages~~ WORKER'S COMP		11,880		
Volunteer Program		—		
~~Overtime~~ LOST TIME		12,600		
Sub-Total		233,648		
Part-time Wages				
Volunteer Program				
Overtime				
Sub-Total		13,248		
Crossing Guard		—		
Sub-Total		48,328		
Support Services (include itemized list)		48,328		
AUTO EXPENSES **Sub-Total**		30,496		
Machinery/Equipment/Uniforms		30,496		
Sub-Total		16,664		
Capital Expenses		16,664		
Sub-Total				
Total Price		329,136		

February 19, 2001

Stanford Insurance Agency
221 E. 23rd. Street, Suite D
Panama City, Florida 32405

Dear Mr. Stanford:

The City Council for the City of Mary Esther has decided to eliminate the Public Safety department effective January 22, 2001 all officers and administrative personnel will be working for the Okaloosa County Sheriff. This involves six (6) full time officers, one (1) part time officer and one (1) secretary. The total salary for this department was $189,888.00. Please cancel the police liability insurance effective 1/21/2001. The individuals involved included: Chief Don McCutcheon, Officers Rex Thompson, Mark Kuntz, Chris Loafman, William Jurkowski, Derek Luttrell and Part-time Phillip Sullivan; secretary Deborah Clark.

The City also transferred the following vehicles to the sheriff and all insurance for them can be cancelled:

YEAR	Make/Model	VIN
1996	Ford/ Crown Vic	2AFLP71W6TX160477
1996	Ford/ Crown Vic	2FALP71W1TX160632 - ~~96-45~~
1993	Ford/ Crown Vic	2FACP71W7PX123901
1993	Ford/ Crown Vic	2FACP71W6PX169834
1992	Chev/ Capri	1G1BL53E6NR140148
1992	Chev/ Capri	1G1BL53E8NR139972
1995	Ford/ Crown Vic	2FALP71W8SX152672
1993	Ford/ Crown Vic	2FACP71W2PX122316
1991	~~Jeep 4X4~~	~~1J4FJ88SOML627629~~
1999	SMART Trailer	1K9BS0812XK118055 99-16

Assigned to "Traffic"

Please contact me if you have any questions or forms that need to be completed.

Sincerely,

Timothy Spellman
Finance Director

OFFICE EQUIPMENT THE OKALOOSA COUNTY SHERIFF'S DEPT. WILL TAKE POSSESSION OF:

K-15 Hand-held Radar Unit - SN# K15161 000080

Okidata Microline 320 Printer - SN# 203C0697929

Compaq CPU - SN# X739BN2A0339 Archived 7-2-08 System Purge

Compaq Monitor - SN# 735BD266K955

Hewlett Packard Printer - SN#SG7901N25T Assigned to "Stock"

Zerox XD125f - SN# RY1-009762

2-Drawer Tan File Cabinet

Double Door Tall Gray File Cabinet

2-Drawer Putty File Cabinet

3-Shelf Wooden Bookcase

6-Drawer Wooden Office Desk

4-Drawer Tan File Cabinet

4-Drawer Wooden Office Desk

4-Drawer Black File Cabinet

Almond General Electric Refrigerator - SN# 592100

Kenmore Microwave - SN# V638530715

Emerson TV - SN# 302-8803500

IBM Typewriter - Mary Esther Tag #0257

NCIC Terminal (3 pieces) - BEX0111116, 748A6026, Model 557L1, and DDPCKUP4AA ✓

Panasonic Fax Machine - SN #7LAFB255285 ✓

AT&T Cordless Phone 5495 - FCC ID #BW3DB-8013 ✓

Uniden Cordless Phone - SN #44014886 ✓

Hewlett Packard 610CL Printer - SN #TH950158T4 ✓

Symphonic TV/VCR - SN #V12522564 ✓

Compaq Keyboard - SN #BOAB30C39FFK5B

"Commitment" Picture ✓

(2) Fire Extinguishers - SN #236234 and SN #236273

Sony Digital Camera - SN #54541 ✓

Putty Colored Slotted Report Cabinet ✓

Whelem Safety Signals (in a box) ✓

(2) Sirchie Fingerprint Slabs ✓

Century Safe (Putty in Color) ✓

Intoxilizer 400 - SN# 600116 ✓

Panasonic AFX8 SN# D1WA13711 ✓

Randolf Holcombe
agent. O.C.S.O

01-19-01

ASSET NUMBER	DATE	DESCRIPTION	COST	GROUP	DEPT	LIFE	DISPOSITION	AUDIT NR.
900,205	04/30/1997	PS VEHICLE CHEV - 92	7,950.00	401	PS	5		329
900,207	02/22/1993	PS VEHICLE 93-14 FORD - 9	13,112.00	401	PS	7		267
900,208	03/30/1995	PS VEHICLE 95-16 FORD - 9	17,432.00	401	PS	7		275
900,209	09/30/1995	RADAR UNIT	710.00	401	PS	5		277
900,210	09/30/1995	RADAR UNIT	600.00	401	PS	5		277
900,211	09/30/1995	RADAR UNIT	600.00	401	PS	5		277
900,212	07/18/1997	RADAR UNIT	595.00	401	PS	5		330
900,213	09/30/1995	RADAR UNIT	600.00	401	PS	5		380
900,214	09/30/1995	RADAR UNIT	600.00	401	PS	5		381
900,215	09/30/1995	RADIO MOTOROLA PORTABLE	1,000.00	401	PS	10		382
900,216	09/30/1995	RADIO CHIEF'S PORTABLE	750.00	401	PS	10		268
900,217	09/30/1996	COMPUTER 486 PACKARD BELL	500.00	401	PS	3		286
900,218	09/30/1995	RADIO SGT. PORTABLE	750.00	401	PS	10		383
900,219	10/21/1993	RADAR UNIT STATIONARY	1,195.00	401	PS	15		266
900,221	09/30/1995	RADAR UNIT IN 92-7	600.00	400	PS	5		385
900,239	04/09/1998	SEVEN GLOCK PISTOLS	4,021.00	401	PS	15		
900,251	11/25/1997	COMPAQ COMPUTER SYSTEM	1,926.00	401	PS	3		
900,252	12/01/1997	SONY DIGITAL CAMERA	649.00	401	PS	5		
900,262	03/26/1999	1991 JEEP CHEROKEE	2,000.00	401	PS	5		
900,274	09/17/1999	1993 FORD CROWN VIC.	4,800.00	401	PS	5		
900,275	09/22/1999	1993 FORD CROWN VIC.	4,600.00	401	PS	5		
900,276	04/08/1999	SMART TRAILER	12,800.00	401	PS	10		
		** Report Total **	77,790.00					

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